# Safe SODO Work Plan - 2026 (Clean and Safe Community Meeting)

**Purpose:** Dedicate resources to preventing crime and improving safety in SODO.

**Goal:** Strive towards a safe and clean SODO as an attractive place to do business.

| Project Description | 2026 Actions | 2026 Budget |
|---|---|---|
| **Safe SODO Partnerships & Projects** | | **$ 375,000** |
| *Direct services to identify & address public safety issues.* | | |
| Supplemental Patrols | Maintain supplemental services contract with SPD for additional patrol hours in SODO. Adjusted to reflect FIFA demands on SPD staffing and expected officer availability. | $ 200,000 |
| SODO Ambassadors | Previously completely in Clean SODO- but this new version will have a broader scope so including a portion in Safe Budget. (Split) | $ 132,000 |
| Safe SODO Supplies & Equipment | Includes the SODO BIA Vehicle, Vehicle insurance, Clean Team Office, signage, and other program supplies. (Split with Clean SODO) | $ 18,000 |
| SODO Outreach Services | Provide geographically based outreach services to people living unsheltered in SODO, and to serve as liaison with business community on issues related to people living unsheltered. (Split with Clean budget) | $ 25,000 |
| **Safe SODO Events and Programs** | | **$ 10,500** |
| *Safety education & outreach programming for staff and ratepayers.* | | |
| Safety Training & Conferences | Attend training and conferences to gain knowledge, resources and best practices to implement Safe SODO priorities. | $ 5,500 |
| Safety Education & Advocacy Event | Facilitate advocacy, classes, speakers, and events on safety issues in SODO- Includes National Night Out. | $ 5,000 |
| **Safe SODO Staffing** | | **$ 100,800** |
| *Portion of staff salaries dedicated to Safe SODO Activities.* | | |

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| **Safe SODO Budget Allocation** | **$ 486,300** |