Clean SODO Work Plan - 2026 (Clean and Safe Community Meeting)

Purpose: Dedicate resources to reduce blight associated with illegal dumping, trash, and graffiti.

Goal: Strive toward a Safe and Clean SODO as an attractive place to do business.

Project Description	2026 Actions	2026 Budget
Clean SODO Partnerships & Projects		**$ 411,500**
Direct services to proactively address & respond to clean issues.		
SODO Ambassadors	Continue to contract cleaning ambassador services. Deliverables include analytics and monthly reporting. (Split with Safe Budget)	$ 264,000
Mural Program- SODO Track	SODO Track Revitilization Grant from 4 Culture to proactively address graffiti through beautification, and work with arts organizations to increase the number of murals in SODO.	$ 100,000
Litter & Illegal Dumping Clean Up	Adjusted contract to on-demand illegal dumping, and in-house litter removal through the SODO Ambassadors.	$ -
Tailgating Mitigation	Adjusted deployment due to shifts in tailgating activity.	$ 4,500
Clean SODO Supplies & Equipment	Includes the signage, and other supplies needed to run the program: SODO BIA Vehicle, Clean Team Office. (Split with Safe SODO).	$ 18,000
SODO Outreach Services	Provide geographically based outreach services to people living unsheltered in SODO, and to serve as liaison with business community on issues related to people living unsheltered. (Split with Safe budget)	$ 25,000
Clean SODO Events & Programs		**$ 7,000**
Clean SODO education & outreach programming for staff and ratepayers.		
Community Cleanup	Organize clean up events in SODO that bring community members together. (One Seattle Day of Service).	$ 2,000
Clean Training & Conferences	Attend training and conferences to gain knowledge and resources to implement Clean SODO priorities.	$ 4,000
Clean Education & Advocacy	Facilitate advocacy, classes, speakers, and communications on cleanliness issues in SODO, to assist business and property owners.	$ 1,000
Clean SODO Staffing		**$ 100,800**
Portion of staff salaries dedicated to Clean SODO Activities.		

2026 Clean SODO Budget Allocation	**$519,300**