Safe SODO Work Plan - 2025 (Clean and Safe Committee)

Purpose: Dedicate resources to preventing crime and improving safety in SODO.

Goal: Strive towards a safe and clean SODO as an attractive place to do business**.**

Objectives: Ensure public safety issues in SODO are well understood by elected officials and decision makers to marshal resources to address public safety issues.

Expand capacity to address public safety challenges to businesses in SODO.

Safe SODO Budget Allocation		**$ 442,700**
Project Description	**2025 Actions**	**2025 Budget**
Safe SODO Partnerships & Projects		**$ 340,500**
Direct services to identify & address public safety issues.		
Supplemental Patrols	Maintain supplemental services contract with SPD for additional service hours in SODO.	$ 250,000
Safe SODO Supplies & Equipment	Includes the SODO BIA Vehicle, Clean Team Office, and signs, and other supplies needed to run the program. (Office & Vehicle costs are split with Clean SODO- previously in GA).	$ 13,000
SODO Outreach Services	Provide geographically based outreach services to people living unsheltered in SODO, and to serve as liaison with business community on issues related to people living unsheltered. (Split budget).	$ 77,500
Safe SODO Events and Programs		**$ 7,500**
Safety education & outreach programming for staff and ratepayers.		
Safety Training & Conferences	Attend training and conferences to gain knowledge, resources and best practices to implement Safe SODO priorities.	$ 5,500
Safety Education & Advocacy	Facilitate advocacy, classes, speakers & events on safety issues in SODO to assist business and property owners with public safety issues.	$ 2,000
Safe SODO Staffing		**$ 94,700**
Portion of staff salaries dedicated to Safe SODO Activities.		