

Move SODO Work Plan-2023 (Transportation Committee)

Purpose: Leverage influence and investments to improve the transportation infrastructure necessary for commerce to thrive in SODO, including an emphasis on road

Goal: Businesses benefit from lower costs and increased employee and customer satisfaction due to improved mobility, parking, safety, and wayfinding in SODO.

Objectives: SODO is an easy place to navigate by foot, car, truck, bike, and transit for employees, customers, and visitors.

Create opportunities for stakeholders to participate in conversations around SODO transportation Issues and infrastructure.

Total Budget Allocation: \$171,193

Project Description	\$132,212	Description	Budget
Move SODO Partnerships & Projects			
Transportation Advocacy	Advocate for Transportation priorities in SODO through representation on boards and commissions.	SODO staff Represented all relevant agency discussion groups. Key Issues: <ul style="list-style-type: none"> ◆ Freight Mobility ◆ Pedestrian & Bike Safety, ◆ Transportation Infrastructure, ◆ Sound Transit Expansion 	
Technical Consultants	Hire consultant to advise on key transportation issues in SODO.	Letters submitted for all DEIS/EIS comment periods, in support of key infrastructure funding, and other transportation related items as they arise.	\$10,000
Greenspace Taskforce	Create neighborhood steering committee to guide the process for grants	Submit SODO Projects for grant Funding	\$3,000
Greenspace Plan	Hire consultant to work with taskforce and create framework.		\$20,000
Wayfinding		Partner with City and other BIAs to introduce IKE into our district.	
Transportation Partnership Development	Active outreach to Transportation agencies.	Strengthen communication with Metro, WSDOT, Sound Transit, SDOT to address key transportation issues in SODO	
Office Expansion & Supply	Complete office expansion work to accommodate larger staff.	Remodeling costs to create another office in our existing space to accommodate staffing growth. Expenses to be allocated across program work plans.	\$5,981
Move SODO Events & Programs			
SODO Transportation Stakeholder Group	Engage SODO Transportation Stakeholder Group and schedule quarterly meetings	Quarterly meetings for SODO Transportation stakeholders to identify, investigate and advocate for key transportation issues in SODO	\$3,000
Transportation Conferences & Trainings	Attending transportation training and conferences	Attend training and conferences to gain knowledge and resources to implement into Move SODO	\$3,500
Move SODO Staffing			
Staffing Allocation	Staff support for Transportation Events & Advocacy	Includes portion of staff salaries attributed to transportation.	\$125,712